



**Lima / Allen County
REGIONAL PLANNING
COMMISSION**

130 W. North Street
Lima, OH 45801
419-228-1836 Fax: 419-228-3891
www.lacrpc.com

Doug Post
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Jamie Mehaffie
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Howard Elstro
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TO: TRANSPORTATION ADVISORY COMMITTEE
Mike Caprella Dan Kaseman Kirk Niemeyer
Eric Davis Greg Kessen Sean Oden
Mark Droll Cindy Leis Chuck Schierloh
Karen Garland Shawn McPheron Ben Suever
Daniel Hoying Jed Metzger Bob Swisher
Tanner Inkrott Stefanie Motter
Daniel Johnson Brad Niemeyer

FROM: Ron Meyer, Chairman

DATE: August 12, 2024

RE: TAC Meeting

There will be a **Transportation Advisory Committee** meeting of the Lima-Allen County Regional Planning Commission held on **Tuesday, August 20, 2024 at 1:30 p.m.** at the Commission office located at 130 W. North Street, Lima, Ohio.

The agenda will be as follows:

1. Roll Call
2. Approval of Agenda
3. Acceptance of TAC minutes – July 23, 2024
4. RTA Update
5. DRAFT UPWP Completion Report
6. RESOLUTION: SPM1 2025 (Performance Measures)
7. RESOLUTION: PID 118800 S-TIP (Harrod Improvements)
8. Other
9. Adjournment

Meeting agendas/minutes are published on the LACRPC website; click on the “Committees” tab on the left for more information. Any questions, please feel free to contact the Commission Office at 419-228-1836.

NOTE: TO ENSURE THE PRESENCE OF A QUORUM, PLEASE RESPOND TO THIS NOTICE WITH WHETHER OR NOT YOU PLAN TO ATTEND.



Lima/Allen County
REGIONAL PLANNING
COMMISSION

TRANSPORTATION ADVISORY COMMITTEE

__ Ron Meyer, Chair					
__ Mike Caprella	__ Daniel Hoying	__ Greg Kessen	__ Stefanie Motter	__ Ben Suever	
__ Eric Davis	__ Tanner Inkrott	__ Cindy Leis	__ Brad Niemeyer	__ Bob Swisher	
__ Mark Droll	__ Daniel Johnson	__ Shawn McPherson	__ Sean Oden		
__ Karen Garland	__ Dan Kaseman	__ Jed Metzger	__ Chuck Schierloh		

Agenda – August 20, 2024

1. Call to Order / Roll Call

Time:

2. Approval of Agenda

Motion to Approve:

Second:

Vote:

3. Approval of TAC minutes – July 23, 2024

Motion to Approve *as Submitted or as Corrected*

Second:

Vote:

4. RTA Update

5. DRAFT UPWP Completion Report

Motion to Accept Draft UPWP Completion Report for Public Comment:

Second:

Vote:

6. RESOLUTION: SPM1 2025 (Performance Measures)

Motion to Accept Staff Recommendation and Present Resolution to the TCC:

Second:

Vote:

7. RESOLUTION: PID 118800 S-TIP (Harrod Improvements)

Motion to Accept Staff Recommendation and Present Resolution to the TCC:

Second:

Vote:

8. Other

9. Adjournment

Motion to Adjourn:

Second:

Vote:

Time:

Next Meeting: September 24, 2024 at 1:30 p.m., LACRPC Conference Room

TRANSPORTATION ADVISORY COMMITTEE

July 23, 2024 -- Minutes

There was a regular **Transportation Advisory Committee** meeting of the Lima/Allen County Regional Planning Commission held on **July 23, 2024, at 1:30 p.m.** in the Commission office located at 130 West North Street, Lima, Ohio.

A quorum being present, Mark Droll as Acting Chair brought the meeting to order at 1:31 p.m. and proceeded with the agenda.

1. ROLL CALL

Mark Droll
Dan Kaseman
Kirk Niemeyer
Ben Suever
Chuck Schierloh

Allen County
Citizen
City of Lima
Village of Spencerville
City of Lima

GUESTS

Macy Halverson

Strand Associates

STAFF

Colleen Barry
Cody Doyle
Rebecca Phillips
Tonya Dye

Lima-Allen County Regional Planning Commission
Lima-Allen County Regional Planning Commission
Lima-Allen County Regional Planning Commission
Lima-Allen County Regional Planning Commission

2. APPROVAL OF AGENDA – July 23, 2024

Motion 38 (7-23-2024) TAC

Mr. Niemeyer moved to approve the July 23, 2024 agenda as presented. Mr. Kaseman seconded. The motion carried.

3. APPROVAL OF TAC MINUTES – June 25, 2024

Motion 39 (7-23-2024) TAC

Mr. Schierloh moved to approve the June 25, 2024, meeting minutes as submitted. Seconded by Mr. Neimeyer, the motion carried.

4. RTA UPDATE

Ms. Barry read the report supplied by Ms. Garland regarding the RTA as she was not present. The report is attached to the minutes.

5. DRAFT BLUFFTON ADA REPORT

Mr. Cody Doyle presented an update to the committee on the Draft Bluffton ADA Report. It has been out for public comment. Nothing has been received on the LACRPC website. There was a public meeting on June 8th. A local member of the ADA Community voiced his concerns, some of which regarded village owned property while some was for private property. The Village took note of his concerns. As this is a living document, the Village and LACRPC will continue to receive comments. Mr. Doyle asks that the committee recognizes the report as final for administrative purposes and to move the report to the TCC for their approval prior to Bluffton’s adoption

Motion 40 (7-23-2024) TAC

Mr. Kaseaman moved to accept the report as final and convey it to the TCC. Mr. Neimeyer seconded. The motion carried.

6. TIP SOLICITATION LETTERS

Ms. Barry informed the committee that the 2026-2029 TIP Solicitation letters were sent out on June 28. She has had conversations with the city and county but has had no response as of yet to the letters. September is the deadline to apply.

7. OTHER

There was no other business to discuss.

8. ADJOURNMENT

Motion 41 (7-23-24) TAC

Mr. Niemeyer moved for the meeting to be adjourned. Seconded by Mr. Kaseaman, the motion carried.

The meeting adjourned at 1:40 p.m.

Meeting minutes approved on August 20, 2024.

Ron Meyer, Chairman



200 E. High Street
Lima, OH 45801
Phone: 419.222.2782
Fax: 419.879.0027

Allen County RTA
Report
August 2024

TOPIC STATUS

Community

*In October there will be 3 routes changed a little to meet the needs of the community, there are areas that we have not fully been going in to that the service is needed

Ridership

*Lima Loop had 110 riders the month of July, that is up from last year by 33 rides with one less Saturday than 2023

Capital Projects

*Garage renovations are moving along. We are still on target to be complete by the end of November.
*We will be installing 2 new fuel pumps (one unleaded and one diesel) these will be in addition to the current pumps. The pumps will be down for approximately 30 days and we will let every know that fuels at our pumps

Staff

*As always, we have driver positions open
Reminder: we will train people to get their CDL
*Mechanics position open

Our Ohio financial Audit went amazing, there were no findings!

We have completed our Triennial Review and it also went great! There were 4 findings, 3 in procurement and one in finance they were all minor and were termed unforced Errors. The 3 in procurement were missing FTA clauses (which have been fixed), the Financial one was the way that Federal Funds were paid back and we are waiting on direction from FTA on how to fix it.

In comparison, in 2017 there were 12 findings and in 2020 there were 11 findings. We were commended by the Review Team and Director of Financial Management and Oversight from FTA for having a near perfect review

5:20am - 6:20pm	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTALS
Fixed Routes	1,792	1,870	1,978	2,035	1,669	1,600	1,609						12,343
2-Eastgate/OSU Campus	2,515	2,197	2,408	2,512	2,566	2,173	2,441						17,115
3-Lima Mall	1,663	1,929	1,956	1,772	1,835	1,787	1,834						12,776
4-North Main	1,081	1,334	1,356	1,315	1,530	1,238	1,177						8,914
5-South Main	3,105	3,635	3,233	3,271	3,247	2,584	2,661						21,738
6-West North	2,096	2,472	2,595	2,370	2,338	2,114	2,124						19,100
7-Northeast/Cool Rd.	782	1,018	1,041	1,047	930	871	847						6,536
8-S. Metcalf/Shawnee	771	833	868	801	798	758	658						5,587
9-Bluffton	114	159	160	83	128	127	167						938
10-Dolphos	268	279	230	217	383	158	195						1,730
11-Lima Loop	0	0	0	0	0	110							110
Special Services													
Trolley/Events	230	218	161	289	15	1,678	2,621						4,815
Para Transit-ADA	565	620	679	860	643	458	485						4,110
Demand Response													
*ACBDD	117	113	125	122	69	45	40						631
*Marmor Medical	926	854	912	942	1,007	835	852						6,329
*LCS, Bath, Elida, Bluffton, Perry	1,023	1,300	1,409	1,310	1,093	0	0						6,135
*General Public	284	318	281	348	428	353	374						2,389
*FS/AAA3	541	517	559	512	455	344	413						3,361
*Other-VA, etc.													0
*Micro Transit	151	171	160	183	168	104	117						1,052
TOTALS													
*Fixed Route	14,180	15,926	15,805	15,523	15,424	13,210	13,826						103,894
*Special Services	230	218	164	289	15	1,478	2,831						4,925
*Para Transit	565	620	679	660	643	485	485						4,110
*Demand Response	3,042	3,273	3,449	3,417	3,220	1,682	1,796						19,879
Transit Totals 2024	18,017	20,037	19,889	19,302	16,828	18,638	18,638						132,808
Transit Totals 2023	17,184	17,240	17,196	18,721	18,316	19,147	23,668						227,073
Ridership Difference	833	2,797	656	2,693	581	(1,488)	(509)						(94,265)

COMPLETION REPORT

**FISCAL YEAR 2024
(July 2023 – June 2024)**



**Lima / Allen County
REGIONAL PLANNING
COMMISSION**

**Lima-Allen County Regional Planning Commission
130 West North Street
Lima, Ohio 45801-4311**

August 2024

SFY 2024 UPWP Work Elements

601 – Short Range Planning:

FUNDING SOURCES:

	ODOT/FHWA	LOCAL	TOTAL
Original Amount	\$79,445.70	\$8,827.30	\$88,273.00
Carryover	\$18,000.00	\$2,000.00	\$20,000.00
Total	\$97,445.70	\$10,827.30	\$108,273.00

PRODUCTS COMPLETED:

1. SFY 2024 Completion Report; September 2023.
2. Draft FY 2025 Unified Planning Work Program; March 2024.
3. Title VI Self-Assessment Compliance Report; March 2024.
4. Final FY 2025 Unified Planning Work Program; June 2024.
5. Transportation-Related Information Assistance; Ongoing.
6. Publication of Quarterly Newsletters; Continual.
7. Staff Website Posting & Maintenance; Ongoing.
8. Ongoing Revisions to PPP and Community Stakeholders; Ongoing.
9. Documentation of Community Outreach & Public Involvement; Ongoing.
10. OARC Involvement; Continual.
11. Safety Review Team Meetings; Ongoing.
12. Local Emergency & Environmental Planning Meetings; Ongoing.
13. Transit & Airport Board Meetings; Ongoing.
14. Staff Development, Training & Orientation; Continual.

STATUS:

Complete

OVERALL EVALUATION:

The planning activities in subcategory 601 are ongoing and continue into the FY 2025 Unified Planning Work Program.

Staff continues to work to engage the public on all projects, activities, and meetings.

Staff development, training, and involvement in OARC and other local and regional organizations continue.

EXPENDITURE & PERCENTAGE OF WORK COMPLETED: 601

Amount Expended	Percent Expended	Percent Work Completed
\$108,430.69	100.15%	100%

SFY 2024 UPWP Work Elements

602 – Transportation Improvement Program:

FUNDING SOURCES:

	<u>ODOT/FHWA</u>	<u>LOCAL</u>	<u>TOTAL</u>
Original Amount	\$95,645.70	\$10,627.30	\$106,273.00
Carryover	\$18,000.00	\$2,000.00	\$20,000.00
Total	\$113,645.70	\$12,627.30	\$126,273.00

PRODUCTS COMPLETED:

15. Annual Listing of Obligated Projects; September 2023.
16. Revised Transportation Project Selection Process; Ongoing.
17. Quarterly STIP/TIP Amendments; July/August 2023 & January/April 2024.

STATUS:

Complete

OVERALL EVALUATION:

The Transportation Improvement Program (TIP), subcategory 602, is an ongoing process that continues into the FY 2025 Unified Planning Work Program. Staff continues to support a multi-year TIP that documents highway and transit projects while making the best use of available funds to improve the safety and efficiency of the transportation network.

The MPO continues to work with city, village, and township officials and consultants, ODOT representatives, local employers, and economic development professionals as a part of the TIP development process.

Staff continues to review project selection criteria of other MPOs, performance measures, and ODOT's focus to adopt a safe system approach as part of its ongoing review of its project selection process.

EXPENDITURE & PERCENTAGE OF WORK COMPLETED: 602

Total Amount Expended	Percent Expended	Percent Work Completed
\$5,103.45	4.04%	100%

SFY 2024 UPWP Work Elements

605 – Continuing Planning - Surveillance:

FUNDING SOURCES:

	ODOT/FHWA	LOCAL	TOTAL
Original Amount	\$89,574.30	\$9,952.70	\$99,527.00
Carryover	\$119,324.70	\$13,258.30	\$132,583.00
Total	\$208,899.00	\$23,211.00	\$232,110.00

PRODUCTS COMPLETED:

18. 2023 Crash Summary Report; June 2024.
19. 2023 High Hazard Intersection Listing; June 2024.
20. 2023 High Hazard Intersection Maps; June 2024.
21. 2023 Fatal Crash Summary Report; February 2024.
22. Maintenance of Crash Records File; Continual.
23. Traffic Counts Maps; Continual.
24. Maintenance of Traffic Count Records File; Continual.
25. Transportation-Related Information Assistance; Continual.

STATUS:

Complete

OVERALL EVALUATION:

The planning activities in subcategory 605 are ongoing and continue into the FY 2025 Unified Planning Work Program. Staff continues to collect and analyze data to objectively identify safety hazards within the transportation network and propose improvements based on these activities.

EXPENDITURE & PERCENTAGE OF WORK COMPLETED:605

Total Amount Expended	Percent Expended	Percent Work Completed
\$74,381.94	32.05%	100%

SFY 2024 UPWP Work Elements

605.8 – Transportation – STP (PID 105331):

FUNDING SOURCES:

	ODOT/FHWA	TOTAL
Original Amount	\$83,203.00	\$83,203.00
Carryover	\$100,211.00	\$100,211.00
Total	\$183,414.00	\$183,414.00

PRODUCTS COMPLETED:

- 26. Sustain Working Group of Non-Traditional Stakeholders; Continual.
- 27. Maintain & Integrate Sustainability in Agency Website; Continual.
- 28. Develop Public Awareness of Emissions Factors; Ongoing.
- 29. Maintain & Implement Active Transportation Plan Components; Continual.
- 30. Attend Activate Allen County Meetings; Ongoing.
- 31. Support the Allen County Bicycle & Pedestrian Task Force; Ongoing.
- 32. Updated Allen County Active Transportation Plan; June 2024.
- 33. Validated and Mapped Bike/Pedestrian Counts; September 2023 and May 2024.
- 34. Support and Develop ADA Transition Plans; Ongoing.
- 35. Support and Develop Safe Route to School Travel Plans; Ongoing.
- 36. Technical Assistance; Ongoing.

STATUS:

Complete

OVERALL EVALUATION:

The planning activities in subcategory 605.8 are ongoing and continue into the FY 2025 Unified Planning Work Program. Staff efforts to facilitate the creation and approval of ADA Transition Plans for member agencies continue. LACRPC is actively engaged with Spencerville to complete a survey of its existing facilities as a part of the ADA Transition Plan process. In addition, LACRPC is working with Bluffton to create a complete streets policy and survey of its facilities for an ADA Transition Plan.

EXPENDITURE & PERCENTAGE OF WORK COMPLETED: 605.8

Amount Expended	Percent Expended	Percent Work Completed
\$92,388.00	50.37%	90%

SFY 2024 UPWP Work Elements

610 – Continuing Planning – Review and Appraisal:

FUNDING SOURCES:

	ODOT/FHWA	LOCAL	TOTAL
Original Amount	\$248,186.70	\$27,576.30	\$275,763.00
Carryover	\$130,500.00	\$14,500.00	\$145,000.00
Total	\$378,686.70	\$42,076.30	\$420,763.00

PRODUCTS COMPLETED:

- 37. Collected and analyzed housing, socioeconomic, and land use data to support MPO travel demand model; June 2024.
- 38. Travel Demand Model Data Collection; Continual.
- 39. Update Long-Range Transportation Plan 2045; July 2023.

STATUS:

Complete

OVERALL EVALUATION:

The continuous development and maintenance of the Long-Range Transportation Plan is the foundation of the MPO transportation planning process. Therefore, staff continues to evaluate the current status of the regional transportation system to identify necessary improvements that will guide the activities of the 2040 Long-Range Plan and the 2045 update.

Staff reviews financial resources and availability to establish a reasonable surety that such funding is available to ensure adequate system operation and preservation.

The planning activities in subcategory 610 are ongoing and continue into the FY 2025 Unified Planning Work Program.

EXPENDITURE & PERCENTAGE OF WORK COMPLETED: 610

Total Amount Expended	Percent Expended	Percent Work Completed
\$154,234.88	36.66%	100%

SFY 2024 UPWP Work Elements

610.4 – Long Range Planning – STP (PID 105331):

FUNDING SOURCES:

	ODOT/FHWA	TOTAL
Original Amount	\$116,797.00	\$116,797.00
Carryover	\$112,534.00	\$112,534.00
Total	\$229,331.00	\$229,331.00

PRODUCTS COMPLETED:

40. Bluffton Comprehensive Plan; July 2023.

STATUS:

Complete

OVERALL EVALUATION:

Staff continues to take a comprehensive and strategic approach to sustain a Long-Range Transportation Plan to improve and sustain intermodal transportation through 2040. This approach requires a continuing, cooperative, and comprehensive planning process.

The Long-Range Transportation Plan was finalized in August 2023.

The planning activities in subcategory 610.4 are ongoing and continue into the FY 2025 Unified Planning Work Program.

EXPENDITURE & PERCENTAGE OF WORK COMPLETED: 610.4

Total Amount Expended	Percent Expended	Percent Work Completed
\$96,731.02	42.18%	100%

SFY 2024 UPWP Work Elements

674 – Mass Transportation:

FUNDING SOURCES:

	ODOT/FHWA	LOCAL	TOTAL
Original Amount	\$7,528.50	\$836.50	\$8,365.00

PRODUCTS COMPLETED:

- 41. FACTS Coalition Participation & Support; Ongoing.
- 42. Citizens Accessibility Advisory Committee Support; Ongoing.

STATUS:

Complete

OVERALL EVALUATION:

Staff continues to develop, assess, and assist in implementing alternative strategies to improve public and private transportation services to the transportation-disadvantaged community within Allen County, Ohio. The planning activities in subcategory 674 are ongoing and will continue into the FY 2025 Unified Planning Work Program.

EXPENDITURE & PERCENTAGE OF WORK COMPLETED: 674

Total Amount Expended	Percent Expended	Percent Work Completed
\$3,918.01	46.84%	100%

SFY 2024 UPWP Work Elements

675 – Mass Transportation - ACRTA:

FUNDING SOURCES:

	<u>ODOT/FHWA</u>	<u>LOCAL</u>	<u>TOTAL</u>
Original Amount	\$18,000	\$2,000	\$20,000

PRODUCTS COMPLETED:

- 43. Establish and Adopt Safety Performance Measures; October 2023.
- 44. Assess Personnel Drug Policy Assessment.
- 45. Review/Reassess Maintenance Plan.
- 46. Establish a Memorandum of Understanding (MOU) with MPO; January 2024.
- 47. Update 2021-2025 Financial Plan; April 2021.
- 48. Level of Service Analyses; Ongoing.
- 49. Drug Testing; Continual.
- 50. Marketing Efforts; Continual.

STATUS:

Complete

OVERALL EVALUATION:

The ACRTA will continue to work with local stakeholders to identify concerns, assess gaps in service, and introduce necessary service modifications to meet the public's needs better and promote and provide for the delivery of safe, efficient, reliable, and cost-effective public transportation services.

EXPENDITURE & PERCENTAGE OF WORK COMPLETED: 675

Total Amount Expended	Percent Expended	Percent Work Completed
\$11,251	56.26%	100%

SFY 2024 UPWP Work Elements

675.4 – Mass Transportation - MPO:

FUNDING SOURCES:

	LOCAL	TOTAL
Original Amount	\$36,000.00	\$36,000.00

PRODUCTS COMPLETED:

- 51. Assess/Support Public Transit Performance Measures; Ongoing.
- 52. Memorandum of Understanding with ACRTA; January 2023.
- 53. 2024 Transit Development Program; June 2024.
- 54. Transit Board Meetings; Ongoing.
- 55. Technical Assistance; Ongoing.
- 56. Drug Testing; Continual.
- 57. Public Outreach & Marketing Efforts; Continual.

STATUS:

Complete

OVERALL EVALUATION:

The MPO continues to work with the Transit Authority to enhance the experience and quality of public transportation services provided by the Allen County Regional Transit Authority (ACRTA). It works to advance and promote the delivery of safe, efficient, reliable, and cost-effective public transportation services.

The planning activities in subcategory 675 are ongoing and continue into the FY 2025 Unified Planning Work Program. The Transit Development Program update was planned for FY 2025. The update was completed in FY 2024 to meet a deadline for ACRTA.

EXPENDITURE & PERCENTAGE OF WORK COMPLETED: 675.4

Amount Expended	Percent Expended	Percent Work Completed
\$16,071.35	44.64%	100%

SFY 2024 UPWP Work Elements

697 -- Annual Report - Transportation:

FUNDING SOURCES:

	ODOT/FHWA	LOCAL	TOTAL
Original Amount	\$10,745.10	\$1,193.90	\$11,939.00

PRODUCTS COMPLETED:

58. CY 2023 Annual Report; April 2024.

STATUS:

Complete

OVERALL EVALUATION:

Staff worked to complete, post, and distribute the agency's Annual Report to members, stakeholders, and community members. The report works to document the agency's charge, funding, membership, and partnership activities, as well as the reports generated from its activities.

The planning activities in subcategory 697 are ongoing and continue into the FY 2025 Unified Planning Work Program.

EXPENDITURE & PERCENTAGE OF WORK COMPLETED: 697

Total Amount Expended	Percent Expended	Percent Work Completed
\$3,936.53	32.97%	100%

SFY 2024 UPWP Work Elements

700 Series: Regional Transportation Planning Organization

FUNDING SOURCES:

	ODOT/FHWA	LOCAL	TOTAL
Original Amount	\$194,474.00	\$21,608.00	\$216,082.00

705.1 – Transportation Planning Database:

PRODUCTS COMPLETED:

- 59. Collaborated with consultant to create and review Chapters 1-5 of WORPO LONG RANGE TRANSPORTATION PLAN; Ongoing.
- 60. -Collection of data for WORPO Long Range Transportation Plan; Ongoing.

STATUS:

Complete

OVERALL EVALUATION:

The planning activities in subcategory 705.1 are ongoing and continue into the FY 2025 Unified Planning Work Program. Staff continues to collect and analyze data summary of the transportation plan. Disseminate data and respond to information requests.

710.1 – Long Range Transportation Planning:

PRODUCTS COMPLETED:

- 61. Attended meetings with WORPO Committee and ODOT. Attended meetings with various representatives from several counties and municipalities to discuss the creation of project lists; Ongoing.

STATUS:

Complete

OVERALL EVALUATION:

The continuous development and maintenance of the Long-Range Transportation Plan is the foundation of the RTPO transportation planning process. Therefore, staff continues to evaluate the current status of the regional transportation system to identify necessary improvements that will guide the activities of the creation of the initial WORPO Long Range Transportation Plan.

Staff reviews financial resources and availability to establish a reasonable surety that such funding is available to ensure adequate system operation and preservation.

The planning activities in subcategory 710.1 are ongoing and continue into the FY 2025 Unified Planning Work Program.

725.1 – Public Participation and Services:

PRODUCTS COMPLETED:

- 62. Drafted WORPO Public Participation Plan; June 2024.
- 63. Monitoring of Public Participation Plan; Ongoing.

STATUS:

Complete

OVERALL EVALUATION:

Staff worked with the technical advisory group to develop a specific public participation strategy for the transportation plan, including but not limited to, the number, timing, and format of input opportunities and outreach methods.

The planning activities in subcategory 710.1 are ongoing and continue into the FY 2025 Unified Planning Work Program.

EXPENDITURE & PERCENTAGE OF WORK COMPLETED: 700 Series

Total Amount Expended	Percent Expended	Percent Work Completed
\$215,985.24	99.96%	100%

FUNDING SOURCE		AMOUNT BUDGETED			EXPENDED	PERCENT TO DATE
PROJECT	SOURCE					
601 FY 2024	1,3,4	\$	108,273	\$ 108,430.69	100.15%	
602 FY 2024	1,3,4	\$	126,273	\$ 5,103.45	4.04%	
605 FY 2024	1,3,4	\$	232,110	\$ 74,381.94	32.05%	
6058 FY 2024	6	\$	183,414	\$ 92,388.00	50.37%	
610 FY 2024	1,3,4	\$	420,763	\$ 154,234.88	36.66%	
610.4 FY 2024	6	\$	229,331	\$ 96,731.02	42.18%	
674 FY 2024	1,3,4	\$	8,365	\$ 3,918.01	46.84%	
675 RTA FY 2024	2,5	\$	36,000	\$ 37.00	0.10%	
675 MPO FY 2024	2,5	\$	36,000	\$ 16,071.35	44.64%	
697 FY 2024	1,3,4	\$	11,939	\$ 3,936.53	32.97%	
700 FY 2024	1,3,4	\$	216,082	\$ 215,985.24	99.96%	

ODOT/FHWA		\$	891,695	\$ 491,608.80	55.13%
FTA		\$	36,000	\$ 16,071.35	44.64%
SUBTOTAL		\$	927,695	\$ 507,680	54.72%
STP		\$	412,745	\$ 189,119	45.82%
TOTAL		\$	1,340,440	\$ 696,799	51.98%

FUNDING SOURCE	
1	FHWA
2	FTA
3	ODOT
4	MPO
5	RTA
6	STP

RESOLUTION: THE LIMA-ALLEN COUNTY REGIONAL PLANNING COMMISSION ACKNOWLEDGES ODOT ESTABLISHED STATEWIDE TARGETS FOR SAFETY PERFORMANCE MANAGEMENT MEASURES AND ADOPTS TARGETS BASED ON A 2.0 PERCENT REDUCTION FOR 2025

WHEREAS, the Lima-Allen County Regional Planning Commission (LACRPC) is designated by the Governor of the State of Ohio as the Metropolitan Planning Organization (MPO) for the Lima Urbanized Area; and,

WHEREAS, 23 CFR 450.324(f)(4) requires MPOs to describe “the condition and performance of the transportation system with respect to safety targets” and that MPOs shall annually report baseline safety performance data to foster transparency and accountability, and help track safety progress at regional, state, and national levels; and,

WHEREAS, 23 CFR 450.306(d) requires the MPO to select targets that address performance measures in 23 U.S.C 150(c) in accordance with the appropriate target setting framework established in 23 CFR part 490, in coordination with the Ohio Department of Transportation and the Allen County Regional Transit Authority to ensure consistency, to the maximum extent practicable; and,

WHEREAS, ODOT has established statewide safety targets for 2025 based upon a 2.0 percent annual reduction for each performance measure including: fatalities, serious injuries, fatality rate, serious injury rate, and non-motorized fatalities and non-motorized serious injuries; and,

WHEREAS, MPO’s must establish targets for their respective planning areas within 180 days of the State’s establishment of targets but no later than February 26, 2025; and,

WHEREAS, after careful consideration of the 1.14 billion vehicle miles of travel (2023) experienced in Allen County and its expected growth (1.32B/2045), the LACRPC has compiled and examined the requisite targets for each of the five safety performance measures over the last dozen years; and,

WHEREAS, the LACRPC has developed an internal committee structure and work program that provides local governments and regional policy makers with ready access to data, reporting, technical expertise, programmatic planning, training and technical services to help improve local roadway operating conditions, mitigate at-risk behaviors and improve roadway safety; and,

WHEREAS, the LACRPC has recently begun the process of revising the project selection criteria for the MPOs Transportation Improvement Program (TIP) to ensure that safety receives the attention needed to support: (a) inclusion of safety-driven projects in the Metropolitan Transportation Plan; (b) strong consideration for inclusion of safety-driven projects in the State Transportation Improvement Program, as well as, the MPOs TIP; and, (c) targets specified for the local, state and national performance measures;

NOW, THEREFORE BE IT RESOLVED, that after careful consideration and deliberation, the LACRPC has determined that it will seek to support the 2% safety targets established by ODOT for 2025 resulting in the following Ohio targets:

- 1,180 Fatalities
- 7,482 Number of Serious Injuries
- 1.08 Rate of Fatalities
- 6.51 Rate of Serious Injuries
- 809 Non-Motorized Fatalities and Non-Motorized Serious Injuries

MORE SPECIFICALLY, and using the requisite methodology with target baselines set using 2019-2023 data, the LACRPC has determined that it will adopt a 2.0 percent annual reduction for each performance measure for 2025, that reflect the following safety targets: 12 fatalities, 65 serious injuries, a fatality rate of 12.8, a serious injury rate of 66.7, and 10 non-motorized fatalities and non-motorized serious injuries.

AND, FURTHERMORE, the LACRPC agrees to plan and program capital projects, services and programming that contribute toward the realization of increased safety on our region’s roadways and meaningful reductions in the number and rate of fatal and serious injury crashes thereon.

RESOLUTION: AUTHORIZATION TO ADD PID 118800 ALL HARROD IMPROVEMENTS TO THE 2024-2027 S/TIP FOR FY 2025

WHEREAS, the Transportation Coordinating Committee (TCC) of the Lima-Allen County Regional Planning Commission (LACRPC) is designated as the Metropolitan Planning Organization (MPO) by the Governor of Ohio, and in cooperation with local elected officials of Allen County are acting through the Ohio Department of Transportation (ODOT); and,

WHEREAS, the MPO has, pursuant to Section 134, Title 23 of the United States Code and Section 1607, Title 49 of the United States Code, caused a transportation plan to be prepared reflecting the Year 2045 Long Range Transportation Plan and requisite transportation systems management element; and,

WHEREAS, the MPO has, pursuant to the aforementioned sections of the United States Code, prepared a Transportation Improvement Program for Fiscal Years 2024 through 2027; and,

WHEREAS, PID 118800 ALL HARROD IMPROVEMENTS as of JULY 2024 has officially received its awaited OPWC funding and is therefore considered fully funded, and;

WHEREAS, ODOT is requesting that **PID 118800 ALL HARROD IMPROVEMENTS for FY 2025** be added to the Construction Phase of the 2024-2027 S/TIP, and;

WHEREAS, The Village of Harrod has requested **\$276,000 of MPO CMAQ** and **\$2,000,000 of MPO STP** be added to the current Transportation Improvement Program in **FY 2025** for **PID 118800 ALL HARROD IMPROVEMENTS**, and;

WHEREAS, MPO CMAQ FUNDS capped at **\$276,000** and **MPO STP FUNDS** capped at **\$2,000,000** are added under **PID 118800 ALL HARROD IMPROVEMENTS in FY 2025** to the **FY 2024-2027** Transportation Improvement Program, and;

WHEREAS, pursuant to 450.104, Title 23 of the United States Code, an amendment is required when a revision to the TIP that involves a change to a project included in the TIP, including the addition or deletion of a project.

NOW, THEREFORE, BE IT RESOLVED, that PID 118800 ALL HARROD IMPROVEMENTS FY 2025, be added to the **FY 2024 thru 2027 S/TIP**.